

## MEMORANDUM

**To:** Charlottesville-Albemarle MPO Technical Committee and Policy Board  
**From:** Gorjan Gjorgjievski, Regional Planner II, CA-MPO/TJPDC  
**Date:** April 7, 2026  
**Subject:** FY27-FY30 Transportation Improvement Program (TIP) - Adoption

### **Purpose:**

The purpose of this memorandum is to present the draft FY2027–FY2030 Transportation Improvement Program (TIP) for review and recommendation by the Technical Committee and for adoption by the Policy Board. The TIP is a federally required, financially constrained document that programs transportation projects within the CA-MPO area over a four-year period.

### **Background:**

Federal regulations require Metropolitan Planning Organizations to develop and adopt a TIP that identifies all regionally significant and federally funded transportation projects. The TIP must be updated at least every four years and must demonstrate fiscal constraint.

The FY2027–FY2030 TIP has been developed in coordination with local jurisdictions, the Virginia Department of Transportation (VDOT), the Department of Rail and Public Transportation (DRPT), and regional transit providers. The document is consistent with the region’s long-range transportation plan and reflects current project priorities and funding availability.

### **Summary of Key Items in the FY2027–FY2030 TIP**

The FY2027–FY2030 TIP includes the following key elements:

- **Comprehensive update of the entire TIP Document**  
The FY2027–FY2030 TIP reflects a comprehensive update of the entire document, including revisions to narrative sections, organizational information related to CA-MPO bodies, and updated maps to improve clarity and accuracy. The document has also been reviewed to ensure consistency with current federal and state requirements, with updates made to reflect applicable laws, regulations, and funding sources. These updates ensure the TIP remains compliant, transparent, and aligned with current planning and programming practices.
- **Multimodal Program of Projects:**  
The TIP includes roadway, transit, bicycle, and pedestrian projects, reflecting a comprehensive approach to transportation investment across the region.
- **Continuation of Ongoing Projects:**  
Ongoing projects from the previous TIP are carried forward with updated funding, schedules, and project phases, reflecting continued progress toward implementation.
- **Incorporation of Recent Funding Awards:**  
The TIP includes projects funded through programs such as SMART SCALE and other federal and state sources, advancing regional priorities in safety, congestion mitigation, and accessibility. All projects are supported by identified funding, with updated cost estimates ensuring the document remains financially constrained and reflective of current conditions.

- **Updated Cost Estimates and Fiscal Constraint:**  
Project costs and schedules have been updated to reflect current estimates. The TIP remains financially constrained, with identified funding sources sufficient to support all programmed projects.
- **Removal of Projects:**  
Projects that have been completed, canceled or formally closed in the previous TIP have been removed, ensuring the document reflects the current project pipeline.
  - **UPC: 115869 – Statewide Technology for Operations** - Canceled
  - **UPC: 111779 – Bridge Replacement Rt. 702** - Completed
  - **UPC: 60233 – Hillsdale Drive Extended (3 lanes)** – Completed
- **Transit and Accessibility Investments:**  
The TIP includes transit-related improvements such as bus stop enhancements and accessibility upgrades, consistent with federal requirements and regional mobility goals.
- **Consistency with Federal Requirements:**  
The TIP reflects federal and state priorities, including maintaining a state of good repair, improving transit accessibility, and supporting multimodal transportation options within the region.

#### Recommendation

**CA-MPO Technical Committee:** CA-MPO staff recommends that the CA-MPO Technical Committee advise the CA-MPO Policy Board to recommend the FY27-FY30 Transportation improvement Document (TIP) for adoption as presented, contingent on public feedback.

**CA-MPO Policy Board:** CA-MPO staff recommends that the CA-MPO Policy Board adopt the FY27-FY30 Transportation improvement Document (TIP).

If there are any questions, please contact Gorjan Gjorgjievski at [gorjang@tjpd.org](mailto:gorjang@tjpd.org) (434) 979-7310 Ext.123.